

January 9, 1987
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INTRODUCED BY: Lois North

PROPOSED NO.: 87 - 19

MOTION NO. 6712

A MOTION authorizing the Seattle-King County department of public health to expend Robert Wood Johnson grant funds pursuant to council proviso in Ordinance No. 7864.

WHEREAS, the Seattle-King County department of public health has been awarded a four-year, \$1.4 million grant from the Robert Wood Johnson Foundation for the Seattle-King County Comprehensive AIDS Service Project, to develop a comprehensive health and support services system for persons with AIDS (PWAs) or disabling AIDS-related conditions (D-ARCs), and

WHEREAS, \$378,412 of Robert Wood Johnson Foundation funds have been appropriated to the department for 1987, and

WHEREAS, a 1987 budget proviso in Ordinance No. 7864 provides that "the \$378,412 designated as the first year's portion of the four-year Robert Wood Johnson Foundation AIDS Program grant shall be expended following approval by council motion having reviewed the executive's recommendation stating the goals of the grant award, and the work program for 1987, including line item budget detail and its relation to measurable management objectives", and

WHEREAS, the Seattle-King County department of public health and its subcontractors would use the \$1.4 million grant over the four-year period of January 1987 through December 1990 to support "four lead community service and volunteer organizations in recruitment, training, and supervision of volunteers, new program development, and resource development"; strengthen the ambulatory and inpatient/outpatient case management programs for PWAs and D-ARCs at area hospitals; foster "changes in public assistance regulations and eligibility criteria to better meet the needs of PWAs and D-ARCs"; and create "AIDS-specific long-term care, services and/or facility and residences of last resort", and

1 WHEREAS, the success of the four-year project is contingent
2 upon several key policy assumptions, which include that 1) the
3 department will be the lead agency for development of a continuum
4 of care; 2) the timely development of a three-year plan for
5 meeting the health and support service needs of PWAs and D-ARCs
6 which will serve as the base document for developing the continuum
7 of care; 3) components of a continuum of care will be in place as
8 scheduled; 4) subcontracting agencies will successfully develop
9 and maintain volunteers sufficient to deliver contracted services;
10 5) King County's future funding liability will be minimized by
11 ensuring that the system of care will approach financial
12 self-sufficiency at the end of the grant period based on changes
13 to public assistance programs; and

14 WHEREAS, the executive has not provided an AIDS services plan
15 which justifies proposed goals, quantifies client needs and
16 existing system inadequacy, discusses the relative priority of
17 service needs, and the costs, benefits, and implications of
18 alternative strategies, thereby providing the council a basis for
19 evaluating the appropriateness of grant activities and the need
20 for policy guidance, and

21 WHEREAS, while the grant application and workplan contain
22 target dates for opening AIDS residences and, opening a long-term
23 care facility, activities which have potentially significant
24 policy and financial implications, the executive has not provided
25 specific details of the components' forms, nor the anticipated
26 county role in developing, financing, and operating them, and

27 WHEREAS, specific policies governing county service to PWAs
28 and D-ARCs relative to other health and human service needs do not
29 exist, the council, as the "policy determining body of the county"
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1 has an interest in assessing the need for and developing policy to
2 guide and control impacts of future programmatic and financial
3 developments relative to AIDS programs, and

4 NOW THEREFORE, BE IT MOVED by the Council of King County:

5 A. The Seattle-King County department of public health is
6 hereby authorized to expend the \$378,412 in Robert Wood Johnson
7 Foundation funds appropriated for 1987 for the purposes of 1)
8 fostering changes to public assistance regulations and eligibility
9 for PWAs and D-ARCs; 2) expanding ambulatory and case management
10 services; 3) strengthening volunteer networks that serve PWAs and
11 D-ARCs; 4) providing grant funded attendant care; 5) developing a
12 management information system to support program evaluation and
13 the grantor's information needs; and 6) documenting thoroughly
14 client needs, system inadequacies, and the strategies possible to
15 address inadequacies in a continuum of care.

16 B. The King County executive is directed to:

17 1. Provide by March 1, 1987, for council review and
18 approval by motion, the housing feasibility study for persons with
19 AIDS, which was funded by the City of Seattle and due to be
20 completed in January 1987. At the same time the Seattle-King
21 County department of public health will provide a schedule and
22 plan for completing a "three year comprehensive AIDS service
23 plan", and for submitting it for council review and approval.

24 2. Include the following information for each component of
25 the "three year comprehensive plan": a) documentation of present
26 and projected client needs for a service; b) the qualitative and
27 quantitative inadequacies of existing services; c) present number
28 of PWAs and D-ARCs having private insurance, other financial
29 resources, public assistance or no resources to obtain the service
30 when available; d) the range of options to address the needs i.e.,
31 type of service, potential providers, financing options; e) the
32 costs,
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1 benefits, and policy implications of the options; and f) how this
 2 need ranks in importance compared to other needs of PWAs and
 3 D-ARCs.

4 3. Provide to the council quarterly reports prepared by
 5 subcontracting agencies and the department, including the
 6 demographic data sheet, narrative describing progress toward
 7 project goals, and other instruments as may be developed for
 8 reporting to the Robert Wood Johnson Foundation or the
 9 department. The department's regional division director will
 10 brief the council committee having oversight responsibility for
 11 the department on project status at the first committee meeting of
 12 May, August, November, and February of each grant year (excluding
 13 February 1987).

14 C. Pending council review and approval by motion of the
 15 housing feasibility study covering residential long term care
 16 facilities, the council does not authorize expenditure of Robert
 17 Wood Johnson Foundation funds for the facilities.

18 D. The council expects that work products requested above
 19 will be provided well in advance of any discussion of 1988
 20 appropriations for the Seattle-King County Comprehensive Aids
 21 Service Project funded by the Robert Wood Johnson Foundation grant.

22 PASSED this 12th day of January, 1987.

23 KING COUNTY COUNCIL
 24 KING COUNTY, WASHINGTON

25 Gary Grant
 26 Chairman

27 ATTEST:

28 Dorothy M. Owens
 29 Clerk of the Council